

Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
Project Proposals - FY 2005-06 to FY 2007-08

Date: December 21, 2005
W.I.: 1512
Referred by: PAC
Attachment A
Resolution No. 3733
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FY 2005-06 Funding Available:

Apportionments (Est.) **1,307,081**
Prior Year Carryover: **50,360**
Total Funding Avail. **1,357,441**

FY 2005-06 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters	Cap	50,000	50,000	60,000
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
Vallejo	Replacement Bus	Cap	60,000	60,000	75,000
VTa	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Service	Oper	129,780	129,780	318,480
Marin County	Route 63, Wkend/Seas.Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance	Oper	80,000	80,000	160,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance	Oper	<u>139,288</u>	<u>139,288</u>	<u>367,548</u>
Total Programming			1,191,663	1,191,663	3,083,761
Total Available			1,357,441		
Available for Carryover			165,778		

FY 2006-07 Funding Available:

Apportionments (Est.) **1,136,000**
Prior Year Carryover: **165,778**
Total Funding Avail. **1,301,778**

FY 2006-07 Programming:

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters - Cap Enh	Cap	5,000	5,000	7,500
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
VTa	Preventive Maintenance	Cap	155,250	155,250	773,633
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance	Oper	70,000	70,000	160,000
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,229,195	1,229,195	3,243,280
Total Available:			1,301,778		

Available for Carryover

72,583

FY 2007-08 Funding Available:

Apportionments (Est.)

1,136,000

Prior Year Carryover:

72,583

Total Funding Avail.

1,208,583

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FY 2007-08 Programming:

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters - Cap Enh	Cap	5,000	5,000	7,500
Sonoma County	Replacement Vehicles	Cap	123,600	123,600	156,000
VTa	Preventive Maintenance	Cap	159,908	159,908	796,842
Marin County	Expand W. Marin Stagecoach	Oper	335,583	335,583	718,933
Napa	Up Valley - Transit Operation	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance	Oper	60,000	60,000	160,000
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Vallejo	Operating Assistance	Oper	<u>167,986</u>	<u>186,493</u>	<u>396,246</u>
Total Programming			1,208,583	1,227,090	3,325,866
Total Available:			1,208,583		